

Name of PIA
Registration No. of PIA

Loka Kalyan Parishad

WOMEN IN AGRICULTURE –
STRENGTHENING LIVELIHOOD THOROUGH NATURAL RESOURCE MANAGEMENT.

Project Title
Date of PAC approval
Date of Fund release
Reporting Period

12th July, 2012
1st installment 07.05.2013, 2nd installment 18.07.2013
From July, 2013 To September, 2013

	Parameters	UoM(Unit of measurement)examples given	Cumulative Target upto the end of previous quarter since inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	% target achievement till the previous quarter end, since inception	Target for the current quarter (B')	Current Period (progress for the reporting or current quarter) (B)	% target achievement in the current quarter	Cumulative target till the end of currently ended quarter (A'+B')	Progress Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target [(A+B/A'+B')*100]
1.Outreach											
	No. of Mahila Kisan covered (Castewise): Please give total no. here and the break up below	No.	15000	15000	100	3000	3772	125.733333	18000	18772	104.288889
	ST		5000	3900	78	1000	981	98.1	6000	4881	81.35
	SC		4000	4050	101.25	1000	1018	101.8	5000	5068	101.36
	OBC		3000	1200	40	500	302	60.4	3500	1502	42.91428571
	Minorities		2000	4350	217.5	300	1094	364.666667	2300	5444	236.6956522
	No. of women farmers trained on atleast one activity covered under MKSP(Castewise): Please Provide total no. and breakup as mentioned below	No.	0	0	#DIV/0!	15000	14770	98.4666667	15000	14770	98.4666667
1.1			0	0	#DIV/0!	3900	3840	98.4615385	3900	3840	98.46153846
1.1.1	ST		0	0	#DIV/0!	4050	3988	98.4691358	4050	3988	98.4691358
1.1.2	SC		0	0	#DIV/0!	1200	1182	98.5	1200	1182	98.5
1.1.3	OBCs		0	0	#DIV/0!	4350	4282	98.4367816	4350	4282	98.43678161
1.1.4	Minorities		0	0	#DIV/0!						
	No. of women farmers trained in atleast one activity covered under MKSP (As per the size of Landholding): Please provide total no. and break up as mentioned below	No.	0	0	#DIV/0!	15000	14770	98.4666667	15000	14770	98.4666667
1.2			0	0	#DIV/0!	8000	8419	105.2375	8000	8419	105.2375
1.2.1	landless		0	0	#DIV/0!	4000	6056	151.4	4000	6056	151.4
1.2.2	Marginal Farmers		0	0	#DIV/0!	2000	295	14.75	2000	295	14.75
1.2.3	Small Farmers		0	0	#DIV/0!	1000	0	0	1000	0	0
1.2.4	Others		0	0	#DIV/0!						
	No. of women farmers within SHGs trained in at least one of the activities covered. Give Total No. (Provide Breakup in the annexure)	No.	0	0	#DIV/0!	15000	14770	98.4666667	15000	14770	98.4666667
1.3			0	0	#DIV/0!	15000	14770	98.4666667	15000	14770	98.4666667
1.3.1	Sustainable Agriculture		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
1.3.2	NTPF activity		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
1.3.3	Livestock activity		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)				#DIV/0!			#DIV/0!			#DIV/0!
1.4					#DIV/0!			#DIV/0!			#DIV/0!
1.4.1	Number of SHGs intervened		1500	1500	100	300	377	125.666667	1800	1877	104.2777778
1.4.2	Number of Clusters of SHGs intervened		12	12	100	30	32	106.666667	42	44	104.7619048
1.4.3	Number of Federations of SHGs intervened		2	2	100	5	0	0	7	2	28.57142857
1.4.4	No. of SHGs covered		0	0	#DIV/0!	1500	2175	145	1500	2175	145
1.4.5	No. of Village level Federations covered				#DIV/0!	40	43	107.5	40	43	107.5
1.4.6	No. of Cluster Level/Block level Federations covered		2	2	100	5	0	0	7	2	28.57142857
1.4.7	% of the SHGs intervened covered	%	0	0	#DIV/0!	0	576.923077	#DIV/0!	0	0	#DIV/0!
	Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below	No.			#DIV/0!			#DIV/0!			#DIV/0!
1.5					#DIV/0!			#DIV/0!			#DIV/0!
1.5.1	Number of village level Producers'/Collectors' Groups formed		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!

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1.5.2	Number of Producer Groups/Collector's group federated to higher levels		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
1.5.5	Number of SHG members who are not part of Producer's/Collector's Groups		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
								#DIV/0!			#DIV/0!
1.6	Geographical coverage: Please provide the details in the manner mentioned below	No.						#DIV/0!			#DIV/0!
1.6.1	Hamlets/ Habitations				#DIV/0!			#DIV/0!			#DIV/0!
1.6.2	Revenue Villages		814	0	0	814	711	87.3464373	814	711	87.34643735
1.6.3	No. of Gram Panchayats		50	36	72	14	7	50	42	43	102.3809524
1.6.4	Number of Blocks-INTENSIVE		6	6	100	5	2	40	11	7	63.63636364
1.6.5	Number of Districts		5	5	100	0	0	#DIV/0!	5	5	100
	Total Agricultural area of Women Farmers in the area of operations (Net cropped area): Please give the total area and the breakup as mentioned below	acre			#DIV/0!			#DIV/0!			#DIV/0!
1.7.1	Total land owned by the Women Farmers covered under MKSP		0	0	#DIV/0!	0	5409.36	#DIV/0!	0	5409.36	#DIV/0!
1.7.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP		0	0	#DIV/0!	0	30.1	#DIV/0!	0	30.1	#DIV/0!
1.7.3	Total irrigated area out of the total agricultural area of Women Farmers in the area of operations of PIA under MKSP		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
2. Input:											
2.1	Capacity building: Please provide the informations in the manner mentioned below										
2.1.1	No. of training modules developed for SHG members	No.	0	0	#DIV/0!	20	22	110	20	22	110
2.1.2	No. of Modules of training completed with atleast 80% of the SHG members	No.	0	0	#DIV/0!	800	860	107.5	800	860	107.5
2.1.3	No. of Training modules developed for Community Resource Persons	No.	0	0	#DIV/0!	10	7	70	10	7	70
2.1.4	No. of modules of training completed with atleast 80% of the Community Resource persons	No.	0	0	#DIV/0!	100	72	72	100	72	72
2.1.5	No. of training modules developed for Community Para Professionals	No.	0	0	#DIV/0!	20	15	75	20	15	75
2.1.6	No. of Modules of training completed with atleast 80% of the Community Para Professionals	No.	0	0	#DIV/0!	50	25	50	50	25	50
2.1.7	No. of days of Capacity building of women farmers	No.	0	840	#DIV/0!	800	860	107.5	800	1700	212.5
2.1.8	No. of days of Capacity building of Community Para Professionals	No.	0	12	#DIV/0!	9	9	100	9	21	233.3333333
2.1.9	No. of days of Capacity Building of Community Resource persons	No.	0	12	#DIV/0!	9	9	100	9	21	233.3333333
	Finances invested - breakup source wise (Rs. Lakh): Please provide the breakup in the manner mentioned below										
2.2.1	Communities Own Resources		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
2.2.2	Grants under MKSP										
2.2.2.1	MoRD contribution	Crore	0	0.0105	#DIV/0!	0	1.57605	#DIV/0!	0	0	#DIV/0!
2.2.2.2	Other sources (Please specify) (Bank Interest)	Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.02802	#DIV/0!
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
2.2.4	Grants from Donors		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
	Finances Leveraged- Breakup source wise (Rs. Lakhs): Please provide the break up in the manner mentioned below										
2.3.1	Credit leveraged from SHG Federations- Both Village Level and Cluster/Block Levels		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
2.3.2	Credit leveraged from Banks		0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
2.3.3	Funds leveraged from other govt. programs (MGNREGA/RKVY)		0	0	#DIV/0!	0	0	#DIV/0!		0	#DIV/0!

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	MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below				#DIV/0!			#DIV/0!			#DIV/0!
2.4					#DIV/0!			#DIV/0!			#DIV/0!
2.4.1	capital investment for common infrastructure/CFC	Lakhs	0	0	#DIV/0!	10	0.072	0.72	10	0.072	0.72
2.4.2	Capacity building of CRP		0	0	#DIV/0!	0.28	0.28	100	0.28	0.28	100
2.4.3	Capacity building of Community Para Professionals				#DIV/0!	0.29	0.29	100	0.29	0.29	100
2.4.4	Capacity building of target women farmers				#DIV/0!	0.83	0.83	100	0.83	0.218	26.26506024
	Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets										
2.5											
2.5.1	Asset 1				#DIV/0!			#DIV/0!			#DIV/0!
2.5.2	Asset 2				#DIV/0!			#DIV/0!			#DIV/0!
2.5.3	Asset 3				#DIV/0!			#DIV/0!			#DIV/0!
2.5.4	Asset 4				#DIV/0!			#DIV/0!			#DIV/0!
2.5.5	Asset 5				#DIV/0!			#DIV/0!			#DIV/0!
					#DIV/0!			#DIV/0!			#DIV/0!
					#DIV/0!			#DIV/0!			#DIV/0!
3. Output	Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure										
3.1	Incremental increase in crop output for the Women Farmers covered under MKSP	Qtls.			#DIV/0!			#DIV/0!			#DIV/0!
3.2	Incremental increase in NTFP collection for Women Farmers covered under MKSP	Qtls.			#DIV/0!			#DIV/0!			#DIV/0!
3.3	Incremental increase in revenue generation for Women Farmers covered by MKSP under sustainable agriculture	Rs. Lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.4	Incremental increase in revenue generation for Women Farmers covered by MKSP under NTFP activities	Rs. Lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.5	Incremental increase in revenue generation for Women Farmers covered by MKSP under Livestock activities	Rs. Lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.6	Gross incremental revenue generation for the livelihood interventions in the area covered	Rs. Lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.7	Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered	Rs. Lakhs			#DIV/0!		0	#DIV/0!			#DIV/0!
3.8	Benckmark productivity level Per acre	Qtls.			#DIV/0!			#DIV/0!			#DIV/0!
3.9	% of families meeting benchmark yield	%			#DIV/0!			#DIV/0!			#DIV/0!
3.1	% increase in Land area covered under MKSP	%			#DIV/0!			#DIV/0!			#DIV/0!
3.11	% reduction in the cost of cultivation per acre	%			#DIV/0!			#DIV/0!			#DIV/0!
	Proportion of Families having Income Range from intervention sunder MKSP: Please provide information in the manner mentioned below										
3.2											
3.2.1	< Rs.7500				#DIV/0!			#DIV/0!			#DIV/0!
3.2.2	Rs 7501-10000				#DIV/0!			#DIV/0!			#DIV/0!
3.2.3	Rs.10001-15000				#DIV/0!			#DIV/0!			#DIV/0!
3.2.4	more than Rs.15000				#DIV/0!			#DIV/0!			#DIV/0!
3.3	Average additional foodgrains per family										
3.3.1	Food Sufficiency										
3.3.1.1	less than 6 months				#DIV/0!			#DIV/0!			#DIV/0!
3.3.1.2	7-9 months				#DIV/0!			#DIV/0!			#DIV/0!
3.3.1.3	9-12 month				#DIV/0!			#DIV/0!			#DIV/0!
3.3.1.4	> 12 months				#DIV/0!			#DIV/0!			#DIV/0!
3.4	Social Capital Development										
3.4.1	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices: Please provide the total no. here and the breakup under each subhead in the annexure	no.	100	69	69	31	0	0	100	69	69

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3.4.2	Community Para Professionals: Please provide the informations in the manner mentioned below				#DIV/0!			#DIV/0!			#DIV/0!
3.4.2.1	Women		50	55	110	50	17	34	100	72	72
3.4.2.2	Men		50	49	98	50	2	4	100	51	51
3.5	Marketing initiatives: Please provide the informations in the manner mentioned below and relevant evidence in the annexure										
3.5.1	Gross incremental revenue generation from all the crops/products marketed collectively	Rs. lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.5.2	Gross Incremental benefit per Women members involved in collective marketing	Rs Lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.5.3	Net returns to the Producer Organizations from Collective marketing	Rs Lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.5.4	Net returns to the Producer Organizations from Value addition	Rs Lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.5.5	No. of women/men involved in Value addition by the Producers' organizations/NTFP collectives/Livestock related collectives	No.			#DIV/0!			#DIV/0!			#DIV/0!
3.5.6	Mandays/Womendays of work created as a result of value addition activity	No. of days			#DIV/0!			#DIV/0!			#DIV/0!
3.5.7	Total amount of wages paid to the workers involved in Value addition activity	Rs Lakhs			#DIV/0!			#DIV/0!			#DIV/0!
3.6	Fund Handling- Not required If PIA is a community organization										
3.6.1	Payments made through community organizations	Rs			#DIV/0!			#DIV/0!			#DIV/0!
3.6.2	Payments made directly by the PIA	Rs			#DIV/0!			#DIV/0!			#DIV/0!
	Payments made directly by the PIA				#DIV/0!			#DIV/0!			#DIV/0!

Summary sheet: Physical Progress

<i>Sl. No.</i>	<i>Particulars</i>	<i>% achievement of target for the current quarter</i>	<i>% achievement of overall target</i>
1	Total No. of Mahila Kisan Covered	125.7333333	104.2888889
2	Total Agricultural area of Mahila Kisan in the area of operations (Net cropped area)	#DIV/0!	#DIV/0!
3	% increase in Land area covered under MKSP	#DIV/0!	#DIV/0!
4	No. of Mahila Kisan trained in atleast one activity covered under MKSP	98.46666667	98.46666667
5	Livelihood groups formed and working	#DIV/0!	#DIV/0!
6	No. of training modules developed for SHG members	110	110
7	No. of Training modules developed for Community Resource Persons	75	75
8	No. of days of Capacity building of women farmers	107.5	212.5
9	No. of days of Capacity building of Community Para Professionals	100	233.3333333
10	No. of days of Capacity Building of Community Resource persons	100	233.3333333
11	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices	0	69
12	Incremental increase in crop output for the Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
13	Incremental increase in NTFP collection for Women Farmers covered under MKSP	#DIV/0!	#DIV/0!
14	% of families meeting benchmark yield	#DIV/0!	#DIV/0!
15	% reduction in the cost of cultivation per acre	#DIV/0!	#DIV/0!

Input Indicators

Name of PIA	No of Districts	No. of blocks entered	No. of villages entered	No of Mahila Kisans	No of Mahila Kisans in NRLM compliant SHGs	No. of producer groups formed	No of Mahila Kisans in Producers ' groups	No. of trainings of Mahila Kisans held	No of training days	No. of Mahila Kisans trained	No. of CRPs selected	No. of CRPs trained	No of trainings held for CRP	No of training days for CRP	No. of Training modules developed and conducted	Area of Land under SA (acre)		No. of families adopting SA practices	A/V training modules developed for community/CRP
Loka Kalyan Parishad																Khariff	Rabi		
	5	11	814	60,000	6,000	0	0	422	422	14772	72	72	9	27	21	484	0	14772	2

Best practices identified

Sl. No.	Particulars	Area of activity under MKSP	No. of Mahila Kisan covered under the practice	Benefits accrued to the Mahila Kisan as a result of the practice (in Lakhs)	Remarks
1	Home Nutrition Garden	Food & Nutrition development	5854		
2	Community Nutrition Garden	Food & Nutrition development	1518		
3	Estd. of GROUP GRAIN BANK	Food Security	694		
4	Estd. of group SEED BANK- Group Enterprise/ Producer Group	Seed Sovereignty	259		
5	System approach in crop production-SRI	SA System approach	491		
6	Popularization of Legumes, Pulses (Soyabean, Groundnut, Arhar, Moong, Black gram , etc)	Cropping system development	513		
7	Fruit Orchard & Backyard fruit plantation	Integrated approach of cropping system	890		
8	Agro forestry, Fruit/ Vegetable Nursery	Common property resource development	552		
9	Animal Vaccination Camp (All Sansads to be covered twice a year)	Animal health management	2965		
10	Estd. of Goat, Sheep progeny farm(group based enterprise)	Genetic Varital improvement	100		

11	<i>Pond Based intregrated farming</i> (Fish+ Animal+ Veg / fruit, etc)	Integrated multitire crop development	240		
12	<i>Animal based integrated farming</i>	Income generation with integrated farming	2072		
13	<i>Rural Hatchery</i> for Chicks & Ducks-group enterprise	Augmentation of supplementary production system	31		
14	<i>Common property resource management- FFFFT</i> Plantation in partnership (<i>Public-Private, Private-Private</i>)	DO	150		
15	<i>Pond Based Fish (fish farming)</i>	DO	389		
16	<i>Estd. of Common facility centres with drudgery reduction tools & equip (group enterprise)</i>	Drudgery reduction through CFC	389		